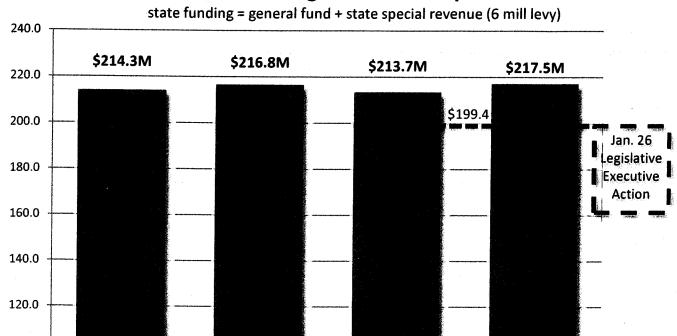
MONTANA UNIVERSITY SYSTEM

EXHIBIT Z

DATE 3-2-20//
HR 3

State Funding Biennial Comparison



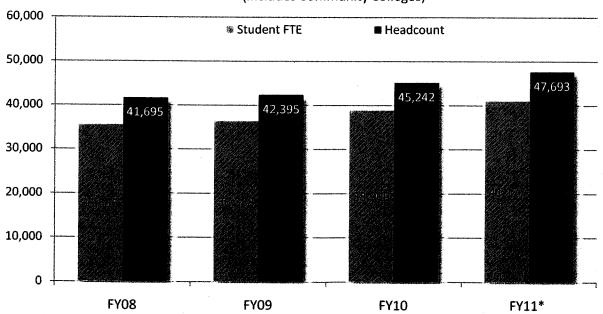
MUS Enrollment Growth

2012 Request

2013 Request

2011 Approp

(includes Community Colleges)



Note: Student FTE = full-time equivalent enrollment; Headcount figures represent fall term counts *FY11 FTE is computed based on Fall 2010 actual and Spring 2011 projected FTE

100.0

2010 Actual